Ticket to Work September 2014 Monthly Status Report

Ticket Eligibility

All SSDI beneficiaries and SSI beneficiaries receiving disability or blindness payments who are at least age 18 but not yet age 65 are eligible to participate in the Ticket Program.

Tickets (Point in Time Data)	9/30/2013	6/30/2014	9/30/2014
# of active tickets (tickets issued to beneficiaries who are currently ticket eligible	13.6 million	13.7 million	13.7 million
# of beneficiaries receiving employment services (tickets assigned or "In Use")	321,218	320,373	316,363
# Tickets In Use under VR Cost Reimbursement	252,969	247,715	242,402
# Tickets assigned to ENs	43,571	46,695	45,581
# Tickets assigned to VR agencies	24,678	26,963	28,670
Employment Networks (ENs) (Point in Time Data)	9/30/2013	6/30/2014	9/30/2014
	659	672	672
# of ENs under contract (i.e. EN awards) # of ENs providing employment services (Have Tickets assigned)	584	591	591
# of ENs getting jobs for our beneficiaries (ENs received payment)	329	224	229
Payments (Cumulative)	9/30/2013	6/30/2014	9/30/2014
# of job placement and retention payments (payments made to ENs)	234,877	277,899	294,302
# of Milestone payments	76,353	97,288	105,515
# of Outcome payments	158,524	180,611	188,787
Percent of milestone/outcome payments	33%/67%	35%/65%	36%/64%
Value of job placement and retention payments (Payments made to ENs)	\$132.41 mil	\$161.53 mil	\$173.06 mil

Payments (Cumulative)	9/30/2013	6/30/2014	9/30/2014
\$ Milestone payments made to ENs	\$71.13 mil	\$91.52 mil	\$99.83 mil
\$ Outcome payments made to ENs	\$61.28 mil	\$70.00 mil	\$73.23 mil
Beneficiaries (Cumulative)	9/30/2013	6/30/2014	9/30/2014
# Of beneficiaries who ENs got a job for or supported in keeping a job (earnings generated payments to ENs)	25,648	30,496	32,350
# beneficiaries with EN support for which benefits were not paid due to work and earnings	8,682	9,989	10,529
# months for which benefits were not paid due to work and earnings (EN outcome payment months)	158,524	180,611	188,787
# of benefit years not paid	13,210	15,051	15,732
	Over \$158 million	Over \$180 million	Over \$188 million
Cumulative estimated benefit savings			